

THE UNIVERSITY OF AKRON – WAYNE COLLEGE
2007-08 Strategic Planning & Budgeting Development
OPERATIONAL UNIT PLAN

Unit Name and Account No. _____

Prepared by: _____ Date: _____

1. **Major Accomplishments:** *(List appropriate data and/or projected accomplishments related to last year's plan.)*

2. **Strengths and Opportunities:** *(What are the major strengths of the unit? What opportunities exist because of these strengths? What external factors contribute to these strengths and opportunities?)*

3. **Limitations, Barriers, Weaknesses:** *(What factors limit progress? What barriers limit future development? Identify any weaknesses that should be addressed in planning for the future.)*

4. **Objectives:**

List objectives proposed for next year below:	What College and/or University Strategic Directions are addressed by each objective?	Resources Required (People, space, funds):

5. **What program/service/curriculum changes are planned for the upcoming year?** *(Consider impact on other units.)*

6. **Do you anticipate changes in student credit hour production within your unit? If so, why?** *(Respond to this item only if your unit produces student credit hours.)*

7. **In priority order, list new personnel needs:** *(include your needs for PT Temp Staff.)*

8. **List new equipment needs:**

9. **List new/modified facilities needs:**

10. **Comments:**